

City of Auburn FY2027 Summary & Highlights

Plain-Language Summary

Source	City of Auburn FY2027 Mayor & Council Budget Presentation Binder
Source pages	Binder pages 89-98 / Summary & Highlights
Binder inspected	August 31, 2026
Status	Preliminary / working summary material

This independent companion summarizes the original City recap pages for readability. It is not an official City of Auburn document and does not replace the photographed source pages.

What this section is

Binder pages 89-98 are a recap section. They condense revenue, millage, expenditure, department, and policy highlights from earlier parts of the binder. Because the pages are summary material, the underlying departmental worksheets remain the better source for line-item detail.

Revenue highlights

Fund	FY2026 budget	FY2027 projected	Change
General Fund	\$7,495,768	\$8,055,416	+\$559,648 (+7.5%)
Water Fund	\$4,064,550	\$6,250,689	+\$2,186,139 (+53.8%)
Stormwater Fund	\$275,000	\$352,829	+\$77,829 (+28.3%)
Combined	\$11.84 million	\$14.66 million	about +23.8%

Millage / rollback scenario

- The summary recommends a Barrow County rollback millage rate of 4.914, compared with the prior/current 4.931 rate shown in the scenario.
- The scenario says the 2026 net digest grew by about \$79.5 million, or 20.8%, and attributes 98% of that growth to new development rather than reassessment.
- The page characterizes the revenue difference between the 4.931 and 4.914 rates as minimal for this scenario and says a public hearing would not be required if the rollback rate were adopted.
- A separate summary graphic also lists a Gwinnett County rollback rate of 4.951.

July 30 expenditure-summary highlights

Department / fund	FY2026	FY2027 projected	Change
Buildings & Grounds	\$327,572	\$320,322	-\$7,250
Public Works	\$1,348,373	\$1,394,615	+\$46,242
Roadways & Walkways	\$44,400	\$43,900	-\$500
Streetlights / Electricity	\$122,000	\$122,000	\$0
Water Fund	\$4,064,550	\$6,250,689	+\$2,186,139
Stormwater Fund	\$275,000	\$352,829	+\$77,829
DDA Fund	\$188,887	\$124,400	-\$64,487
Mainstreet / Downtown	\$14,500	\$103,460	+\$88,960
Library	\$190,250	\$210,250	+\$20,000
Combined	\$6,575,532	\$8,922,465	+\$2,346,933

August 6 expenditure-summary highlights

- The twelve departments summarized for the August 6 packet total \$5,335,410 in FY2026 original budgets and \$5,816,356 in FY2027 projections, a \$480,946 increase.
- Police is the largest increase in that group at +\$311,527; Executive/Mayor is +\$98,160; Financial Administration is +\$67,735.
- Data Processing decreases \$20,000, Planning and Zoning decreases \$3,350, and Parks and Leisure decreases \$12,159.
- The summary states that the budget includes a 3% cost-of-living adjustment for City employees.

What this document establishes

- How the City chose to summarize and frame the major FY2027 revenue and expenditure changes in the budget binder.
- The projected totals and changes printed on these recap pages.
- The City presented growth in the tax digest, water-meter installation revenue, Water Fund costs, and department restructuring as major budget themes.

What it does not establish

- That every summarized projection was later adopted or spent.
- That the recommended rollback rates were finally adopted as shown.
- That the City's descriptive labels such as "historic," "on track," or "strong" are independent findings rather than presentation language.
- The detailed assumptions behind every summarized line; those must be checked against the underlying source pages.