




THE CITY OF
AUBURN
GEORGIA

GC SPLOST FUND

— A JOINT INVESTMENT. ★ A LASTING CONNECTION. —

**STRONGER TOGETHER.
GREATER CONNECTIONS.
BRIGHTER FUTURES.**

**BUILDING A BRIDGE.
*Connecting Communities.***

A JOINT PROJECT WITH GWINNETT COUNTY TO
BUILD A CONNECTION BRIDGE TO OUR EXISTING
SHACKLEFORD PARK.



SHACKLEFORD PARK

**ONE BRIDGE.
TWO COUNTIES.
ONE COMMUNITY.
ENDLESS POSSIBILITIES.**

STRONGER TOGETHER
Partnering with Gwinnett County for a shared future.

ENHANCE CONNECTIVITY
Safe, convenient access between communities and recreation.

EXPAND OPPORTUNITIES
Improving access to Shackleford Park for residents and visitors.

INVESTING IN TOMORROW
Smart investments that drive growth and quality of life.

BUILDING VALUE FOR GENERATIONS
Infrastructure that strengthens our region and our future.

**★ YOUR PENNY.
OUR PROGRESS.
AUBURN'S FUTURE.**

★ **PLANNING TODAY.** *Connecting Tomorrow.* ★ **BUILDING TOGETHER.**

CITY OF AUBURN
GC SPLOST 2023 Fund (323) - Budget Report
Revenues & Expenditures

CITY OF AUBURN **GC SPLOST 2023 Fund (323) - Budget Report**

Revenues & Expenditures
 FY2026-2027 Budget Projections (October 1, 2026 - September 30, 2027)
 Prepared for Mayor and City Council Meeting — July 30, 2026

EXECUTIVE SUMMARY

FY 2025-2026 Original Budget:	\$71,581	% of Budget Collected:	53.48%
YTD Activity (as of 9/30/2026):	\$38,284	FY 2026-2027 Projected	\$57,426
Projected YoY Change:	-\$14,155	(-19.8%)	

REVENUES

Category	FY 25-26 Original Budget	FY 25-26 Activity	FY 26-27 Projected
SPLOST REVENUE - GC 2023	70,831	36,350	54,525
GC SPLOST 2023			
INTEREST REVENUES	750	1,934	2,901
BANK INTEREST			
TOTAL ESTIMATED REVENUES	71,581	38,284	57,426

EXPENDITURES

Category	FY 25-26 Original Budget	FY 25-26 Activity	FY 26-27 Projected	% Change FY25-26 to FY26-27
INFRASTRUCTURE & ROADS	0	0	57,426	NEW
SHACKLEFORD CONNECTION BRIDGE PROJECT				
NOTE: All existing GC SPLOST funds in bank will be used on the joint project with Gwinnett County to build the connectivity bridge at James Shackleford Park.				
TOTAL APPROPRIATIONS	0	0	57,426	NEW
NET OF REVENUES & APPROPRIATIONS	71,581	38,284	0	