



THE CITY OF
AUBURN
GEORGIA

**YOUR PENNY.
OUR PROGRESS.
AUBURN'S FUTURE.**

T-SPLOST FUND

TRANSPORTATION SPECIAL PURPOSE
LOCAL OPTION SALES TAX

INVESTING IN INFRASTRUCTURE.
Building a Better Auburn.





**IMPROVE
TRANSPORTATION
NETWORKS**

Safer roads.
Smoother travel.
Stronger connections.



**ENHANCE
INFRASTRUCTURE**

Bridges, drainage,
sidewalks & more
for a stronger
community.



**SUPPORT
GROWTH**

Infrastructure today
for the opportunities
of tomorrow.



**ACCOUNTABLE.
TRANSPARENT.
LOCAL.**

Projects prioritized
by local needs.
Results for Auburn.



**BUILDING VALUE.
BUILDING PRIDE.**

Investing in quality
infrastructure that
enhances quality of life
and property values.

MOVING FORWARD. *Together.*

★ **THANK YOU FOR INVESTING IN AUBURN.
STRONGER INFRASTRUCTURE. STRONGER COMMUNITY.**

CITY OF AUBURN

CITY OF AUBURN BC TSPLOST 2023 Fund - Budget Report

Projected Expenditures

FY2026-2027 Budget Projections (October 1, 2026 - September 30, 2027)

Prepared for Mayor and City Council Meeting — July 30, 2026

EXECUTIVE SUMMARY

FY 2025-2026 Original Budget:

\$1,315,000 % of Budget Spent:

-10%

YTD Expenditures (as of 9/30/2026):

-\$134,037 FY 2026-2027 Projected:

\$1,157,067

Projected YoY Change:

-\$157,933 (-12.0%)

Category	FY 25-26 Original Budget	FY 25-26 Activity	FY 26-27 Projected	% Change FY25-26 to FY26-27
INFRASTRUCTURE & ROADS	1,315,000	-134,037	1,157,067	-12%

NOTE: DESIRED FY2027 PROJECT LIST:

NOTE: • County Line-Auburn Road - \$920,140 - Road Reconstruction

NOTE: • Hickory Ridge Trail - \$174,775 - Road Reconstruction

NOTE: • Cabots Drive - \$148,110 - Road Reconstruction (Available FY2025 LRA = \$134,002)

NOTE: • Sharpton Drive - \$78,585 - Road Reconstruction

NOTE: • Sixth Street - \$196,155 - Road Reconstruction (Expected FY2026 LRA = \$141,369)

NOTE: • Parks Mill Road - \$840,000 - Road Reconstruction & Widening

NOTE: • Apalachee Church Road - \$536,000 - Road Patching & Resurfacing (Expected FY2027 LMIG = \$138,559)

NOTE: • Roadside Tree Trimming - \$45,000 - Maintenance & Safety

NOTE: • Traffic Line Re-Striping & Pavement Markings - \$20,000 - Maintenance & Safety

NOTE: • Sixth Avenue Sidewalks - \$800,000 - Federal Grant Awarded Phase 1

NOTE: Federal Grant estimated at \$640,000 with Auburn share at \$160,000

NOTE: Expected GDOT/Federal Grants Total = \$1,053,930

MACHINERY & EQUIPMENT

0

0

0

TOTAL TSPLOST

1,315,000

-134,037

1,157,067

-12%