

City of Auburn FY2027 SPLOST and T-SPLOST Funds

Plain-Language Summary

Source	City of Auburn FY2027 Mayor & Council Budget Presentation Binder
Source pages	Binder pages 57-62 / BC T-SPLOST, GC SPLOST, and BC SPLOST
Binder inspected	August 31, 2026
Status	Preliminary / working budget material

This independent companion summarizes three related but separate sales-tax fund sections. The three original source PDFs are preserved separately. This summary is not an official City of Auburn document and does not replace those photographed source pages.

What this section covers

These six binder pages cover three different special-purpose sales-tax funds. The BC T-SPLOST page focuses on transportation projects. The GC SPLOST page focuses on a joint bridge project with Gwinnett County. The BC SPLOST page shows Barrow County SPLOST revenue, GEFA debt service, and a new infrastructure-and-roads appropriation.

Fund overview

Fund	FY2025-26 original	FY2026-27 projected	Change shown
BC T-SPLOST 2023	\$1,315,000	\$1,157,067	-\$157,933 (-12.0%)
GC SPLOST 2023 (323)	\$71,581	\$57,426	-\$14,155 (-19.8%)
BC SPLOST 2023 (329)	\$831,000	\$1,516,671	+\$685,671 (+82.5%)

The amounts above are the principal FY2025-26 and FY2026-27 totals printed in each fund report. The T-SPLOST page is presented as projected expenditures, while the two SPLOST pages show both revenues and appropriations.

BC T-SPLOST 2023 Fund

The binder projects **\$1,157,067** in FY2027 T-SPLOST infrastructure-and-roads expenditures, down from a FY2026 original budget of **\$1,315,000**.

The same page contains a separate list labeled "**Desired FY2027 Project List**". The ten projects on that list total **\$3,858,765**.

Desired project	Amount
County Line-Auburn Road - Road reconstruction	\$920,140
Hickory Ridge Trail - Road reconstruction	\$274,775
Cabots Drive - Road reconstruction	\$148,110
Shapton Drive - Road reconstruction	\$78,585
Sixth Street - Road reconstruction	\$196,155
Parks Mill Road - Road reconstruction & widening	\$840,000
Apalachee Church Road - Road patching & resurfacing	\$536,000
Roadside Tree Trimming - Maintenance & safety	\$45,000
Traffic Line Re-Striping & Pavement Markings - Maintenance & safety	\$20,000
Sixth Avenue Sidewalks - Federal Grant Awarded Phase 1	\$800,000
Total desired project list	\$3,858,765

The binder separately identifies **\$1,053,930** in expected GDOT or federal grant assistance. That total matches the specific outside-funding notes shown for Cabots Drive, Sixth Street, Apalachee Church Road, and the Sixth Avenue sidewalk project.

Even after subtracting the listed \$1,053,930 in outside funding from the \$3,858,765 desired-project list, about **\$2,804,835** remains. That is about **\$1,647,768** more than the \$1,157,067 FY2027 T-SPLOST projection. The binder does not show which projects are expected to fit inside FY2027 T-SPLOST, which are multi-year, or what other funding sources may be used.

GC SPLOST 2023 Fund

The Gwinnett County SPLOST fund projects **\$57,426** in FY2027 revenue: \$54,525 in SPLOST revenue and \$2,901 in bank interest.

The same \$57,426 is appropriated to a new **Shackelford Connection Bridge Project**. The binder says all existing GC SPLOST funds in the bank will be used on the joint project with Gwinnett County to build a connectivity bridge at James Shackelford Park.

The packet does not give the total bridge cost, Gwinnett County's share, Auburn's total expected contribution, construction schedule, or the underlying joint-project agreement.

BC SPLOST 2023 Fund

The Barrow County SPLOST fund projects **\$1,516,671** in FY2027 revenue, consisting of **\$1,481,271** in SPLOST revenue and **\$35,400** in bank interest.

FY2027 appropriation	Projected
GEFA debt-service interest	\$500,000
GEFA debt principal	\$331,000
Infrastructure & roads	\$685,671
Total appropriations	\$1,516,671

The two GEFA debt-service lines total \$831,000. The remaining \$685,671 is assigned to infrastructure and roads. Unlike the T-SPLOST page, this section does not identify the specific road or infrastructure projects that make up the \$685,671.

Important activity-date note

All three worksheets use FY2026 activity figures labeled as of September 30, 2026, even though the binder was inspected on August 31, 2026. Those figures should not be described as actual activity through September 30 without clarification from the City.

What these pages establish

- Auburn had separate FY2027 budget treatments for BC T-SPLOST, GC SPLOST, and BC SPLOST.
- The T-SPLOST page contains a desired transportation-project list that is much larger than the FY2027 T-SPLOST expenditure projection.
- The GC SPLOST section dedicates its FY2027 projected appropriation to the Shackelford Connection Bridge project.
- The BC SPLOST section assigns its full FY2027 projected revenue to GEFA debt service and a \$685,671 infrastructure-and-roads line.

What they do not establish

- That every project on the desired T-SPLOST list will be completed or funded in FY2027.
- The total cost, partner share, or construction schedule for the Shackelford Connection Bridge.
- Which specific projects are included in the \$685,671 BC SPLOST infrastructure-and-roads appropriation.
- The exact meaning of the September 30 activity figures before the City explains the reporting cutoff.

Source records: City of Auburn FY2027 Mayor & Council Budget Presentation Binder pages 57-62, photographed during public inspection at Auburn City Hall on August 31, 2026. Independent summary prepared from the photographed source material. Refer to the three original source PDFs for the City's complete presentation.