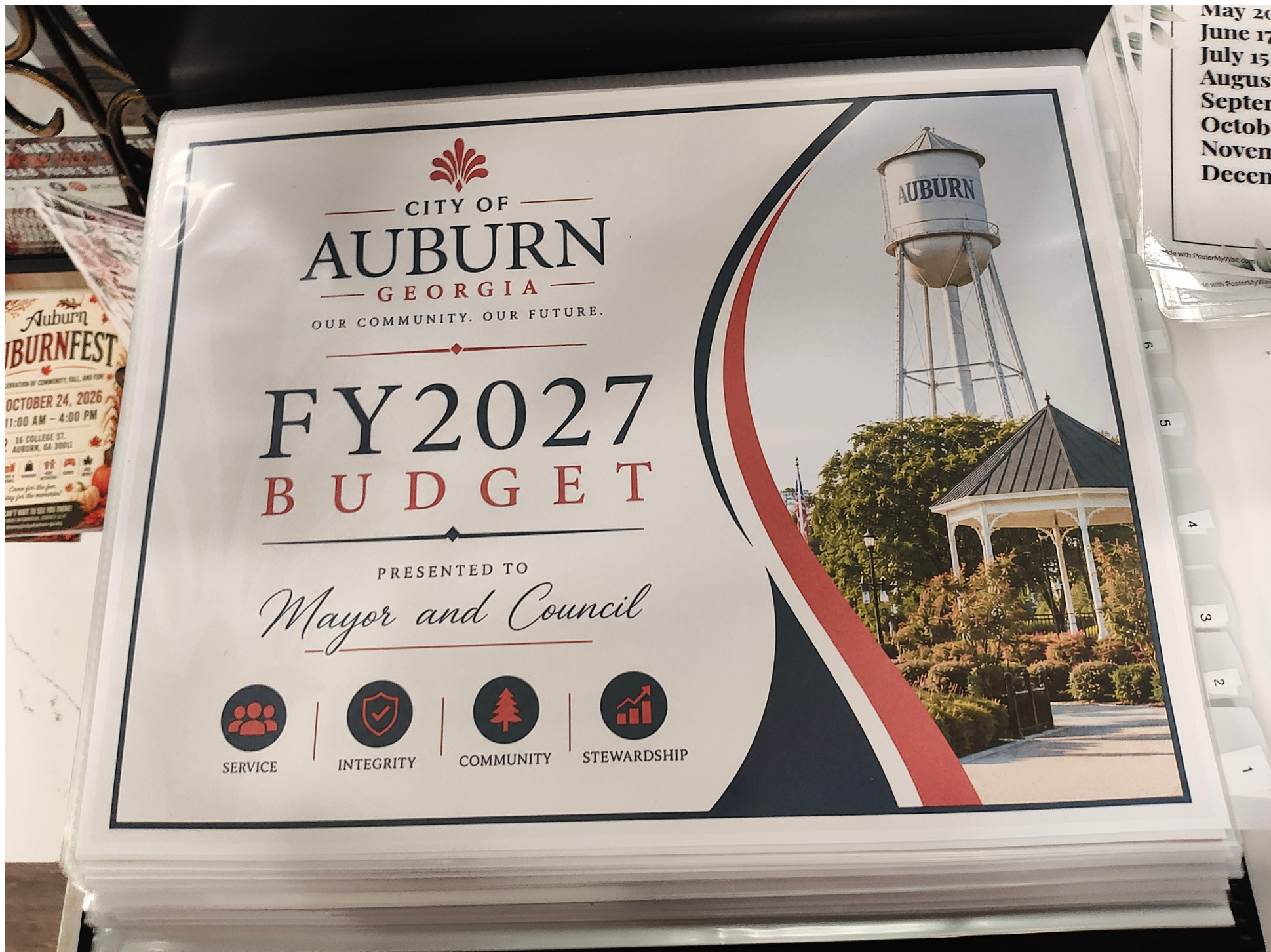




WATER WISELY.
Water your landscape only when necessary.

✓ Watering personal food gardens
✓ New landscaping for first 30 days

Auburn
GEORGIA • EST 1892

MAYOR
Richard E. Roquemore

CITY ADMINISTRATOR
Michael E. Parks

CITY COUNCIL
Taylor J. Sisk
Jamie L. Bradley
Joshua Rowan
Johnnathen Eggleston

CITY OF AUBURN
MAYOR and CITY COUNCIL

AGENDA ITEM:

TO: Mayor and Council

FROM: Michael Parks
City Administrator

DATE: May 28, 2026

PURPOSE: To review the proposed FY 2027 Budget Schedule

BACKGROUND: The State of Georgia requires each municipal governing body to establish a balanced General Fund Budget under Title 36, Chapter 81, and Article 1 of the Official Code of Georgia Annotated. The City of Auburn's Fiscal Year operates from October to September of each year

***(Mayor and Council attendance in Bold)**
***(Meeting location: Council Chambers)**

Monday 6/8	Budget forms, to include revenue, expenditures, and workload measurements issued to all Departments and Library.
Tuesday 6/16 at 5:00PM	City Council Capital and Budget Planning Retreat (Meeting Location - Training Room)
Friday 7/3	Budget forms, to include revenue, expenditures and workload measurements from all Departments and Library

Friday 7/3

Budget forms, to include revenue, expenditures and workload measurements from all Departments and Library entered into BS&A software.

Thursday 7/23

FY 2026 Proposed Budget Packet issued to Mayor and Council from all Departments and City Administrator.

Thursday 7/30 at 5:00PM

Mayor and Council Called Meeting for Pre- Budget

Workshop:

Revenue: Projections for General Fund, Water, and Stormwater

Expenditures: Gov't Building, Public Works, Roads, Street Lights, Water, Stormwater, Downtown Development, Main Street and Library.

Thursday 8/6 at 5:00PM

Mayor and Council Called Meeting for Pre- Budget Workshop:

Expenditures: Legislative Council, Executive Mayor, Elections, Administration/Financial, Law, Information Technology, Courts, Police, Code Enforcement, Planning and Zoning, Special Events, Parks, and Leisure.

Thursday 8/20 at 5:00PM

Public Hearing - Mayor and Council to review budget, goals, and workload measurements by City Administrator.

Thursday 8/27 at 6:00PM

Public Hearing - Mayor and City Council to receive comments and suggestions – Presentation by City Administrator.

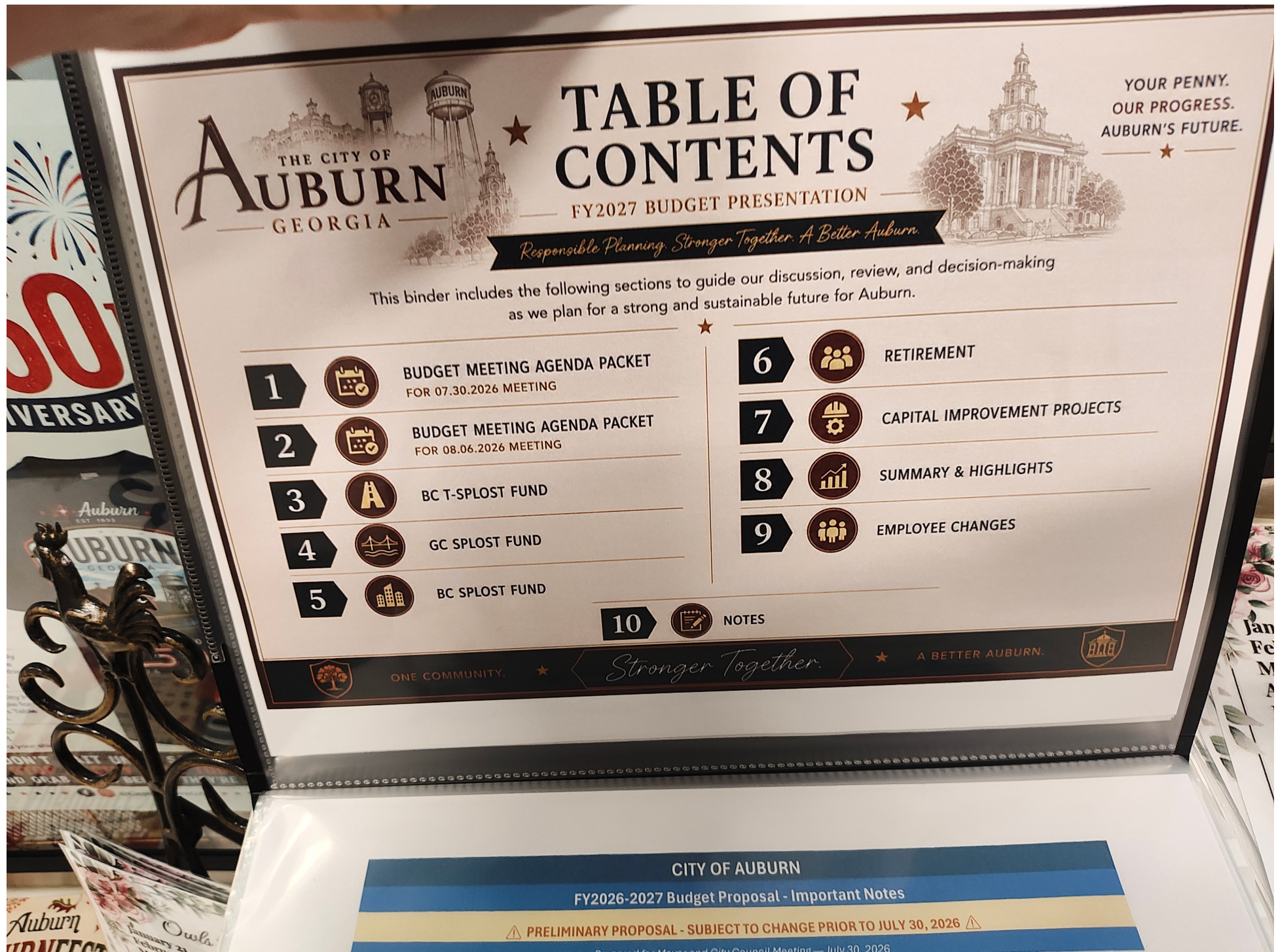
Thursday 9/10 at 6:00PM

Ordinance presented to Mayor and Council Business Meeting to approve the FY 2026 Budget.

RECOMMENDATION: To set the meeting dates for approval

FUNDING: N/A

Agenda subject to change prior to meeting.



CITY OF AUBURN**FY2026-2027 Budget Proposal - Important Notes**

⚠️ PRELIMINARY PROPOSAL - SUBJECT TO CHANGE PRIOR TO JULY 30, 2026 ⚠️

Prepared for Mayor and City Council Meeting — July 30, 2026

IMPORTANT NOTICE

This budget proposal is preliminary and will undergo changes before the July 30, 2026 City Council meeting. The following items are pending final information and may affect budget projections:

☒ **BARROW COUNTY TAX DIGEST RECEIVED (07/29/2026)** — We received the final property tax digest from Barrow County on July 29, 2026. Staff is currently working through the details to update tax revenue projections accordingly.

PENDING ITEMS

☐ **ACCOUNTS PAYABLE RECLASSIFICATIONS** — Some accounts payable reclassifications will be made prior to the next meeting to ensure proper categorization of expenditures.

☐ **PROCUREMENT REQUESTS** — Projections may change based on quotes we currently have out for various projects. Final pricing will be incorporated once received.

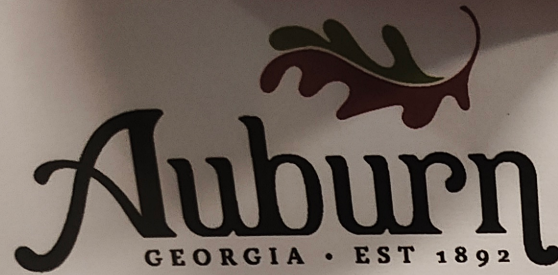
☐ **GMA EMPLOYEE INSURANCE PREMIUMS** — Insurance premium increase information is expected to arrive late July / early August, based on historical arrival timeframes. Group insurance line items may be adjusted accordingly.

NEXT STEPS

We hope to have a clearer path forward once we receive the pending information outlined above. Your binders will be updated with the finalized budget projections and handed out at the next budget meeting on July 30, 2026.

**NEXT BUDGET MEETING: July 30, 2026**

Thank you for your patience as we finalize the FY2026-2027 budget.



MAYOR
Richard E. Roquemore

CITY MANAGER
Michael E. Parks

CITY COUNCIL
Taylor J. Sisk
Jamie L. Bradley
Joshua Rowan
Johnnathen Eggleston

CITY OF AUBURN
MAYOR and CITY COUNCIL
Council Special Called Meeting
July 30, 2026
5:00 PM
Training Room
1 Auburn Way
Auburn, GA 30011

NEW BUSINESS

1. Revenue Projections
 - a. General Fund – Sunshine Palmer
 - b. Water – Sunshine Palmer
 - c. Stormwater – Sunshine Palmer
2. Expenditure Projections
 - a. Buildings and Grounds
 - b. Public Works
 - c. Roadways and Walkways
 - d. Streetlights/Electricity
 - e. Water
 - f. Stormwater
 - g. DDA
 - h. Mainstreet
 - i. Library

Agenda subject to change prior to meeting.