

City of Auburn FY2027 Capital Improvement Program

Plain-Language Summary

Source	City of Auburn FY2027 Mayor & Council Budget Presentation Binder
Source pages	Binder pages 78-88 / Capital Improvement Program
Presentation referenced	June 16, 2026 budget retreat / special called meeting
Binder inspected	August 31, 2026
Status	Requested / working capital-program material

This independent companion summarizes the original City record for readability. It is not an official City of Auburn document and does not replace the photographed source pages.

What this section is

Binder pages 78-88 present the FY2027 Capital Improvement Program material. The presentation says it is a printed reference tool for Mayor and Council budget books and organizes new requests, prior-year rollover projects, infrastructure needs, public-safety items, parks/facilities improvements, and event-related capital needs by department.

Selected FY2027 project requests

Department / project	Estimated cost	Rollover / note
Water - Wages Road water-main expansion to Gwinnett County line	TBD	New request; extend 6-inch main from Tanglewood Road on Wages Road to county line.
Water - Tank #1 water-vault valve replacement	\$65,000-\$100,000	Rollover; replace valves due to shut-off issues and water loss during tank cleaning.
Stormwater - Heatherwood Drive	\$17,000 engineering + \$12,000 pipe already purchased; \$80,000-\$100,000 construction	Rollover from FY2025; repair pipe under road.
Stormwater - Shackelford Park stream-bank stabilization	\$50,000-\$100,000	Rollover; stabilize eroded bank and protect park infrastructure.
Stormwater - Honeysuckle Terrace culvert replacement	TBD	New request; address possible road-failure/collapse risk.
Roads - Parks Mill Road repair	\$840,000	New request; rebuild/widen, asphalt, restriping and shoulder reconstruction.
Roads - Apalachee Church Road	\$536,000	New request; patch, level and resurface, with striping and shoulder work.
Public Works - Citywide tree trimming	\$56,500	Rollover; Phase 1 high-priority areas.
Police - Computer Aided Dispatch / other technologies	\$60,000 Auburn Foundation donation; City share requested \$57,000	Rollover; continue county-wide CAD project.
Events - replacement of event decorations	\$60,000	Rollover; replace worn/outdated decorations.

Parks and facilities items

- Auburn Dog Park: the project sheet lists \$138,553 site work, \$20,000 restroom design, \$88,000 electrical, fencing alternatives of \$28,871.96 or \$47,085, landscaping/materials of \$163,486, and drinking-fountain options of \$2,772-\$6,792. These are component quotes, not a single final awarded project total.
- Historic restoration/renovation to the old CSX Railroad House: cost listed as TBD, with a low estimate of \$94,200 for related inspection and repair categories.
- Fourth Avenue curbing replacement: \$20,000 rollover from FY2026.
- Burel Park beautification and safety improvements: \$50,000 total, with \$33,000 remaining to roll over.
- Lions Club tear down: \$100,000, expected to be paid from storm-damage insurance payout subject to code review.
- Shackelford Park connection bridge: project cost TBD; the page notes \$300,000 in GC SPLOST funding.
- Roy E. Parks Children's Playground Equipment Update: \$320,000 request; a supporting quote totals \$319,812.73.

What the binder establishes

- The City had a broad list of FY2027 capital requests spanning water, stormwater, roads, public works, police, events, and parks/facilities.
- Some items are new FY2027 requests, while others are identified as rollovers from FY2025 or FY2026.
- Several projects have specific estimates or vendor quotes, while others remain TBD or are shown as ranges.

- The binder includes backup quote summaries for the dog park and playground project and reference information for selected FY2026 projects.

What it does not establish

- That every listed project was finally funded, awarded, contracted, or completed.
- That a vendor quote equals the final project cost or winning bid.
- The final funding source for every project. The review notes specifically call for funding-source confirmation.
- Final cost estimates for projects still marked TBD or the final status of every rollover project.